

Appendix 1 - Roundhay Road Summary Table 14<sup>th</sup> May2009

Team/ service	Proposed relocation site	Estimated additional revenue requirement	Estimated move completion date	Ownership	Current position	AMG's position regarding scope and support for accommodation solutions.
Mental Health Day Centre and CAT  Staff: <b>10 + 15</b> Service users per day: approx. <b>43</b>	Lovell Park EYC Wintoun Street Meanwood LS7 1DD	Revenue to be accommodated within current service budget	Sept 09	LCC	Contractors are now engaged. Service have been informed and discussion with service are on-going. Start on site 23 <sup>rd</sup> March 09 with completion expected end of September 09	Supported and separate provision included within Capital Programme
Independent Visitors Scheme  Staff: <b>3</b>	Technorth.	Revenue to be accommodated within current service budget	July 09	LCC	Accommodation solution with Technorth with Children's Area Teams	Support for re-provisioning a number of services to Technorth.
North DOTTS (aka Kellet Outreach & Travel Training)  Staff: <b>15</b>	Burley Housing Office, Leeds 6	Revenue to be accommodated within current service budget	July 09	LCC	Project Team are progressing relocation of service into this accommodation. Brief report outlining this will be presented to AMB for their support.	To be reconfirmed
North Leeds Supported Living Scheme  Staff: <b>25 of which 10 are office based</b>	Burley Housing Office, Leeds 6	Revenue to be accommodated within current service budget	July 09	LCC	Project Team are progressing relocation of service into this accommodation. Brief report outlining this will be presented to AMB for their support.	To be reconfirmed

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CLA archives/ Adults/ Children archives/ offsite filing  Staff: 1	Westland Road (off Dewsbury Road) Beeston Leeds LS11 5SB	Costs of Corporate facility not yet assessed. Provision made within Roundhay Road Project Contingency.	Mar 2010	LCC	The archives will remain on the Roundhay Road site until further developments on the corporate DRMS (Document Record Management System) at Westland Road, which is likely to be live March 2010.	Has Support
Leeds Equipment Store (LCES)  Staff: <b>35 of which            2 are LCC            employees the            remainder are            employed by NHS            under a pooled            budget            arrangement</b>	Moorend ATC Hunslet  Possible interim measure at Roseville if required	Anticipated will be kept within current budget	Autumn 2010  Dec 09	LCC	Service wish to pursue move to Moorend Service has indicated it would be willing to assist SLATE to relocate possibly into Roseville if required.  Scope of works required to Moorend and costs being worked up.  Timescale dependent on relocation of service users to alternative facilities in the South.	In principle support – AMB favour refurbishing an existing Council asset at appropriate cost.

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Community Support teams Staff: 17	KillingBeck Court York Road Leeds 14	Revenue to be accommodated within current service budget	Sept 09	Third party ownership	As part of the service improvement agenda approval (DMT) has been given for Community Support Services (CSS) to become a business unit based in a head office. Interim Head Office to be established at Merrion House (2 <sup>nd</sup> Floor). CSS has indicated that a location alongside Adult Teams at Killingbeck would be ideal.	Supported as part of Killingbeck acquisition.
Family Placement Storage Staff: 0	To be Part of solution for Leeds Equipment Service	Revenue to be accommodated within current service budget	Dec 09	TBC	To be part of LCES solution.	

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<p>Children's area team including:</p> <p>Area Support Services Children's Area Team</p> <p>Staff: <b>66</b></p> <p>Fostering and Adoption</p> <p>Staff: <b>13</b></p>	Technorth	Revenue to be accommodated within current service budget	July 09	LCC	<p>Technorth is the preferred option for Children's Social Care teams</p> <p>Plans are being developed to assess how the space could be created and some existing teams be relocated within other areas of Technorth.</p>	Has support as would better utilise an existing asset and would provide a required solution at a greatly reduced cost (potential saving within the project of £900k)
<p>Adults' area team including</p> <p>Adult Area Teams Area Support services Adult DST Adult Reviewing Team</p> <p>Staff: <b>9 reducing to 73 before move</b></p>	KillingBeck Court York Road Leeds 14	Revenue to be accommodated within current service budget	Sept. 09	Third party ownership	Killingbeck remains the preferred solution in the desired location.	Negotiations have commenced to purchase a unit at Killingbeck

**Note: Moorend ISA has been removed, any relocation will be dealt with by the service as part of service transformation.**